

Manifesto commitments

HOUSING AND REGENERATION

| Manifesto Pledge | Date for Delivery | Actions taken | RAG |
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| Working with partners, start construction of 150 new social and affordable homes this year. | March 2019 | <p>The Council is working with Slough Urban Renewal ('SUR'), registered housing providers and private developers to identify sites and other opportunities to start construction of 150 new homes before end of March 2019. The projections are; 43 new build affordable housing completions in Slough (32 for rent and 10 for shared ownership).</p> <p>This includes the 6 new build James Elliman (JE) s106 purchases. Please note this does not include ex-RTB buybacks or JE second-hand acquisitions. 188 affordable housing 'Starts' are possible however this is a very cautionary figure. All the listed sites have Planning consent and developers have indicated they wish to commence construction, however there are many constraints beyond the council's control which could lead to delays or mothballing of any site on the list.</p> | GREEN |
| | March 2022 | Identified 511 new dwellings for development on former garage sites to be delivered over next 3 year period. Preplanning application for Weekes Drive is intended to be submitted by the 6 th Sept alongside planning applications for Quantocks and Broome garage sites with the remainder for the 22 perspective new build sites to be presented to planning by Jan-19. | |
| Replace every property lost in the past 12 months through Right-to-Buy with a new social home | March 2019 | <p>In addition to the work to build new homes, the council will also continue with its policy of buying back properties from leaseholders. We have a target of 12 buybacks this year.</p> <p>There were 9 RTB sales in Q1 and no new council build completions. There are 16 homes in phase 2 of the councils small sites programme due to complete in Q2/Q3. No buybacks completed in Q1.</p> | AMBER |
| Invest £18 million in buying homes to increase the supply of genuinely affordable housing for Slough families | March 2019 | To date, James Elliman Homes have 67 properties earmarked to be bought. 10 of these are for temporary accommodation. | GREEN |

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| Make £17 million in improvements to our existing council stock - fitting homes with new kitchens, bathrooms and more energy-efficient boilers | March 2019 £17m investment | <p>The council has a planned 5-year programme of works to make improvements to existing council homes.</p> <p>Programme to complete in March 2019. The intended programme includes replacement of 116 energy efficient boilers, 98 new bathrooms, 59 new kitchens, 325 individual entrance doors, 44 properties having new energy efficient double glazed windows, 87 of the pre 1940s houses having new roofs including enhanced insulation.</p> <p>£699,401 spent on this during Quarter 1 (2.5% of total pledge).</p> | AMBER |
| | March 2020 FRA & compliance | Caution must be added due to £17m investment due to significant compliance related work which requires refocusing the investment to meet regulatory requirements for issues such as Fire Risk Assessments (FRA's). | |
| Bring forward plans to regenerate the Canal Basin and TVU site with enhanced open space, and new homes, retail and community facilities | | <p>Slough Urban Renewal are proposing a residential development of around 240 new homes, situated adjacent to the Slough Canal Basin, to be delivered jointly by SUR and a specialist waterside developer, Waterside Places. Plans for the proposal are 6 month behind the last reported schedule. The updated programme now assumes that the planning application will be submitted by June 2019, with construction anticipated to commence around the end of 2019.</p> <p>The new homes will be of mixed tenure and set within large areas of open space, with walkways from the development to the canal incorporated throughout, encouraging active use of the water, and the broader area will be enhanced with large areas of public realm.</p> | AMBER |
| Deliver the next steps of the Chalvey regeneration by transforming the site currently occupied by Tower and Ashbourne Houses; providing new high-quality social homes | March 2021 | <p>The council's vision for the site currently occupied by Tower and Ashbourne Houses assumes the demolition of the two towers and redevelopment of the site to provide 195 homes in total, with no net loss of social rented homes. The redevelopment therefore proposes 104 homes for social rent and 91 homes as intermediate tenures.</p> <p>During Quarter 1 we appointed Savills as project managers on behalf of the council, and HTA architects were appointed to take forward the feasibility studies and design proposals in preparation for planning application. Key surveys and public consultations will be completed in future quarters, and a planning application is intended to be submitted in December 2018.</p> | GREEN |

THE ENVIRONMENT AND NEIGHBOURHOODS

| Manifesto Pledge | Date for Delivery | Actions taken | RAG |
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| Ensure all Slough's neighbourhoods reach the standard of the best | <p>Sept-18 FRA's</p> <p>Dec-19 FRA works</p> <p>Phased between 2019-2023 Garage programme</p> | <p>The council has embarked on a 5 year programme to improve neighbourhoods across the borough; this will include external and internal works and modifications to the estate environments of all neighbourhoods based upon the stock condition survey data.</p> <p>Specific projects in the pipeline include the refurbishment of Broom and Poplar Houses, Fire Risk assessments undertaken to all flatted blocks to identify risks and works, demolition of redundant garage sites and prospective reuse, e.g. for building homes.</p> <p>Redevelopment and modular homes. De-designated housing sites FRA works and communal improvements.</p> | GREEN |
| Install measures to protect green verges from over-parking | Winter 2018/19 | CIF projects underway to introduce more parking bays and more verge protection measures. | GREEN |
| Step up parking regulation; introducing the next stages of our pavement-parking scheme | Winter 2018/19 | Collating list of worst affected streets in the borough from ward members. Scheme feasibility in progress. | GREEN |
| Protect our residents from poor air quality by planning and preparing the launch of a Clean Air Zone across our worst-polluted areas | <p>Winter 2019 (feasibility)</p> <p>Summer 2021 (implementation)</p> | <p>This manifesto pledge is a long-term project.</p> <p>The Draft "Low Emission Strategy" is in the process of being finalised, following public consultation earlier in the year. Due to go to Cabinet and Council in September.</p> <p>A feasibility assessment for a Clean Air Zone will be undertaken in Winter 2019, with implementation from summer 2021.</p> | GREEN |
| Continue our alley-gating programme to help tackle anti-social behaviour | Ongoing | The council will continue to work with our community to tackle anti-social behaviour, including installing gates, railings and fencing where this is required. The programme will be reviewed annually and budget forecast submitted for approval. | GREEN |

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| <p>Take action against fly-tipping by seeking prosecutions against serious and prolific offenders</p> | <p>Ongoing</p> | <p>Fly-tipping is the illegal dumping of waste on land that doesn't have a licence to receive it. Waste can only be deposited at officially authorised sites.</p> <p>During Quarter 1, proposals were made that the council charges for Bulk Waste Collection be reduced in an attempt to bypass illegal fly tipping, with proposals that the charge policy and impact then be reviewed closely throughout the year.</p> <p>The council will investigate all instances of fly-tipping and attempt to identify those responsible, and will seek prosecutions.</p> | <p>GREEN</p> |
| <p>Use our new in-house waste service to keep our streets cleaner; roll out more bins across Slough; and reduce charges for bulky waste collection</p> | <p>Ongoing</p> | <p>New and additional bins are being placed on request. Proposal for reducing Bulk Waste Charges has been made to Neighbourhoods and Community Services Scrutiny Panel.</p> <p>The cost for Bulk Waste Collection has now reduced to £5 per item. Previously it was £30.75 for up to 5 items and £30.75 for every 5 items increment after that. In addition payment for these collections have been made easier as we now accept credit card payments over the phone which saves residents having to come to the Chalvey office to pay by either cash or cheque.</p> <p>Gateway site inspections assure us that streets are generally maintained to a high standard of cleanliness.</p> | <p>GREEN</p> |
| <p>Spread the benefit of regeneration from central Slough to local neighbourhoods</p> | <p>December 2019</p> | <p>The council is developing proposals for a number of housing-led sites throughout the borough, including General Fund and Housing Revenue Account sites. Options appraisal is intended to be completed and will outline the potential for remodelling estates and recommendations provided for consultation.</p> | <p>AMBER</p> |

PARKING AND TRANSPORT

| Manifesto Pledge | Date for Delivery | Actions taken | RAG |
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| Deliver a new frequent, rapid "SMaRT" bus service along the A4 | Autumn 2018 | <p>The A4 Slough Mass Rapid Transit ('SMaRT') scheme is a programme of works to improve the A4 public transport corridor to enable dedicated bus lanes along its length.</p> <p>Highway construction works for Phase 1 (Slough Trading Estate to Slough Railway station) have been completed. The A4 has been widened at key points, and service roads utilised as bus lanes, to provide a bus service that is quicker, more frequent and more reliable.</p> <p>Through reducing congestion, the scheme also aims to improve the daily journeys of the 20,000+ vehicles that use this stretch of road.</p> <p>The council now aims to introduce an electric bus route on the A4 Slough Mass Rapid Transit ('SMaRT') dedicated bus lane, and has partnered with Thames Valley Buses to trial the first fully electric bus.</p> <p>The state-of-the-art electric bus has been operating from the Slough depot along the Green Line 703 service. An initial service for businesses will start in early summer, with a full public service commencing in late autumn 2018. http://www.slough.gov.uk/parking-travel-and-roads/slough-mass-rapid-transit-smart.aspx</p> | GREEN |
| Increase the number of cycle hire points, putting them where people want them; plus improve and expand walking routes across Slough | Summer 2018 | <p>Slough currently has 11 docking stations, 172 docking points, 51 bicycles and 80 secure parking spaces for bikes in the Cycle Hub.</p> <p>In Quarter 1, the Cycle Hire scheme was used 699 times. For more details on the scheme please visit https://www.cycleslough.com/</p> | GREEN |

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| Improve our bus network by working with new partners to deliver better buses, reduced fares and a more accessible bus network | Winter 2018 | Thames Valley Buses are now located in Slough serving services 4, 5 and 6. Procurement to start in October for new tendered services to Heathrow. | AMBER |
| Increase the number of electric and hybrid vehicles in Slough by offering benefits to residents who switch from diesel and petrol | Summer 2019 (1st phase) | Procurement for EV/ULEV car club partner complete by end of 2018 with phase 1 of EV/ULEV car club set up by summer 2019. Slough council provides free electricity and parking at 5 charging points in Slough. http://www.slough.gov.uk/parking-travel-and-roads/electric-cars.aspx | GREEN |
| Keep our highways and pavements to a good standard, and continue taking action to fill potholes more quickly than surrounding boroughs | Winter 2018/19 | Additional funding for pothole repairs underway. | GREEN |
| Invest over £2 million in our highway network; resurfacing roads and footpaths, improving pavements and landscaping the environment | Autumn 2018 | The council completed a consultation on the resurfacing programme for footways and carriageways earlier in the year, to inform a programme of planned works for the current year and beyond. Work on this rolling programme started in late May/early June. Carriage programme completed | GREEN |
| Run a competition with industry and local business to find innovative ways to help people move around the Borough quicker and more cheaply | | Introduction of a commuter challenge and the introduction of a car sharing scheme via an App. | GREEN |

COMMUNITY FACILITIES AND CUSTOMER CARE

| Manifesto Pledge | Date for Delivery | Actions taken | RAG |
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| Plan and prepare designs to transform Cippenham Community Centre into a multi-use hub; with a new extension plus more services and facilities | | Feasibility assessment and projected costs are currently being worked on. Initial feasibility findings to be fed back to leader week 20th August 2018 | AMBER |
| Re-provide a new and improved Community Hub in Chalvey, as part of the enabling works for a brand new school in Chalvey | | The ESFA is assessing the 2 bids and will appoint the contractor (either Wates or BAM) on the 24th August. The design of the hub will be agreed through a set of Client Engagement Meetings (CEMs) workshops in September. | GREEN |

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| Relocate Slough Council's Headquarters to a site within the town centre, to support the regeneration of Slough High Street | | Purchase completed. Planning now underway to deliver the HQ relocation. Reporting to Cabinet in October with progress updates. | GREEN |
| Continue the improvement of Slough Cemetery and Crematorium, with a £300,000 investment in on-site facilities | <p data-bbox="757 217 904 248">May 2019</p> <p data-bbox="757 475 904 507">End of 2021</p> | <p data-bbox="954 217 1989 432">The council is developing businesses cases for transformation. Plans for new landscaping at entrance to Crematorium are in detail. The first phase contract for the extension of the cemetery project to provide a new burial area and Gardens of Remembrance is due to be completed by May 2019 with the second phase in May 2020. Open day for Members at Crematorium will be in the Autumn 2018.</p> <p data-bbox="954 475 1906 544">Proposals underway for new café and flower shop to be built at the crematorium during 2020/2021.</p> | GREEN |
| Make significant improvement to digital services, and make it easier for the Borough's residents to access Council services online | | <p data-bbox="954 588 1899 657">Implementation of online Adult Social Care portal for residents and carers. Self-Service portal for benefits and financial assessments.</p> <p data-bbox="954 700 1928 807">The Housing Benefits Self Service portal has been in place for some time now. Financial Assessments and Benefits (FAB) will be implemented once the ASC portal goes live.</p> <p data-bbox="954 850 1980 919">A Technology stack to support the implementation of Customer Strategy will be considered as part of the Customer Strategy Development.</p> <p data-bbox="954 962 1964 1067">Migration plan is now in place which will assist in the implementation of the ASC Portal. Solution requires the new infrastructure to support so will be post server moves.</p> | GREEN |

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| <p>Improve and expand online payments, making it easier for residents to transact with the Council, and working to 'get the right solution first time</p> | | <p>Council Tax, Business rates, housing rents, rechargeable repairs, support payments, invoices, housing benefits, venue and pitch hire fees can all be paid online at https://www.civicaepay.co.uk/Slough/Webpay_Public/Webpay/Default.aspx</p> <p>Four service areas are in the process of moving to online payments, and a further programme of online payment expansion will be developed as part of the Customer Strategy Delivery plan.</p> <p>Food safety payments and library payments are now available online. Chip & Pins devices installed in 4 main children centres and devices due to be installed in the library branches in August. Testing is still ongoing for online school attendance payments with go live scheduled in September.</p> | <p>GREEN</p> |
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LEISURE AND OPEN SPACES

| Manifesto Pledge | Date for Delivery | Actions taken | RAG |
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| <p>Open the refurbished and extended Langley Leisure Centre and open a brand new Family Activity Centre in Salt Hill Park</p> | <p>Autumn 2018 & June 2018</p> | <p>Manifesto Pledge has been met. The new Family Activity Centre was opened during Quarter 1, and the refurbished Langley Leisure Centre opened early in Quarter 2.</p> <p>http://www.slough.gov.uk/leisure-parks-and-events/leisure-centres.aspx</p> | <p>✓</p> |

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| <p>Increase free sports facilities in our parks and install more green gyms</p> | <p>Ongoing</p> | <p>Slough now has 16 Green Gyms installed in parks across the borough (the latest opened in July). The council also provides and maintains 2 basketball courts, a bowling green, 5 Multi Use Games Areas ('MUGAs'), 4 skateboard parks, 3 tennis courts, 2 Trim Trails, cricket nets and football pitches.</p> <p>Quarter 1 saw the opening of Manor Park's newly installed MUGA and cricket nets.</p> <p>http://www.slough.gov.uk/leisure-parks-and-events/outdoor-gym-locations.aspx</p> <p>£150k funding secured from capital board and this added to CIF commitments will ensure roll out of next set of green gyms. However a full impact assessment will be undertaken prior to any additional commitments post these.</p> | <p>GREEN</p> |
| <p>Bring back the Slough Half Marathon and 5k Family Fun Run</p> | <p>October 2018</p> | <p>Planning is well underway for the Slough Half Marathon and 5K Family Fun Run. The events are scheduled to take place on Sunday 14 October. 460 runners have already signed up to the Half Marathon and we project being close to 600 by the time the half marathon takes place. We are now finalising all the details in terms of route sign off, traffic management, usage of volunteers etc.</p> <p>Members have agreed that the race will likely need to be run for three years before we are likely to reach a break-even position.</p> <p>http://www.slough.gov.uk/leisure-parks-and-events/slough-half-marathon.aspx</p> | <p>GREEN</p> |
| <p>Work to introduce more licenced wedding venues across Slough by seeking licences for Arbour Park and the Baylis House Hotel</p> | | <p>Manifesto Pledge has been met, with both Arbour Park and Baylis House now licensed as "approved venues" for marriages and civil partnerships.</p> <p>Slough now has five approved venues: Arbour Park, The Venue (in The Curve), Baylis House Hotel, Heathrow and Windsor Marriott Hotel, and Hilton London Heathrow Airport Terminal Five.</p> <p>http://www.slough.gov.uk/births-marriage-deaths/weddings-at-approved-venues.aspx</p> |  |

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| Continue to provide flagship parks, allotments and public spaces; to help people manage their own health and wellbeing | Ongoing | The council manages more than 254 hectares of public parks, open green space and play areas, and more than 900 allotment plots on 12 sites throughout the borough. Three of our parks meet the international standard of quality for parks and green spaces, and have been recognised again in July 2018 with Green Flag awards. New refurbished raised beds were installed at Cherry Orchard allotments site in May, to help mobility-restricted plot holders grow their own produce | GREEN |
| Plant 1 million bulbs and 200 trees across Slough, with the support of community groups | Spring 2019 and ongoing | The parks service work with a range of community groups to engage local residents in the design and maintenance of their parks. We have planted 600 thousand bulbs so far this year with the 450 thousand more being planted in the autumn and the 200 trees in the winter tree planting season. | GREEN |
| Complete the construction of Slough's new main Leisure Centre building on Farnham Road, ready for opening in Spring 2019 | Spring 2019 | Construction work on the new main Leisure Centre is well underway and on track, with an expected opening in early 2019. http://www.slough.gov.uk/business/regenerating-slough/the-centre.aspx | GREEN |

OPPORTUNITY AND THE LOCAL ECONOMY

| Manifesto Pledge | Date for Delivery | Actions taken | RAG |
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| Introduce a 'Slough Card' to give Slough residents priority and cheaper access to our services and facilities | Spring 2019 | This quarter has seen initial work to scope opportunities and the current market with a view to finalising an agreed brief. Meeting with the Technology Board arranged for the 12 th September. | AMBER |
| Work with employers to expand apprenticeships for local young people | September 2018 and ongoing | The council is reviewing its existing apprenticeship and employment offer to ensure it is an appropriate fit with the needs of our young people, and scoping a needs assessment. | GREEN |
| Support businesses to start, grow and locate in Slough | September 2018 and ongoing | The council is working with various providers exploring options to support businesses. | GREEN |

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| Continue to support the expansion of Heathrow; working with Heathrow Airport and local business to maximise the training, employment and travel opportunities available to local people | Ongoing: Colnbrook and Poyle Masterplan Dec 18 | <p>A third runway at London's Heathrow airport is now the government's official policy and plan after parliament approved the National Aviation Policy Statement (NPS) on 25 June giving the go-ahead for Heathrow's expansion.</p> <p>The council will continue to work with Heathrow Strategic Planning Group ('HSPG'), and support expansion, plan to optimise benefits, and mitigate for negative impacts of expanded Heathrow in a review of the Slough Local Plan.</p> <p>Working group meetings are being set up with Heathrow Airport to look at collaborative schemes. The council will develop a strategy that sets out how Slough shares the benefits of an expanded Heathrow.</p> | GREEN |
| Ensure that Slough benefits from Crossrail and Heathrow's expansion; with new hotel and event facilities, and investment in our transport infrastructure | Summer 2018 onwards | The council has been working in collaboration with partners to deliver station access improvements at Burnham and Langley in preparation for Crossrail in 2019. Burnham Station LEP project now substantially complete with new car park facility opened in June. | GREEN |

HEALTH AND SOCIAL CARE

| Manifesto Pledge | Date for Delivery | Actions taken | RAG |
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| Work with partners to increase the availability of health checks | December 2018 onwards | We are planning to make increasing use of a range of front-line workers trained in MECC (Making Every Contact Count) to raise awareness of and to better promote the uptake of NHS health checks across the community. | GREEN |
| | March 2019 | We are working with GP partners to change contracts to broaden geographical spread of NHS HCs available in GP practices. | |
| Construct new specialist housing for residents with learning disabilities on the former Rochfords Hostel site | | It was not possible to fund the original scheme created in Autumn 2017. The original scheme was for 22 units for people with learning disabilities. From the beginning of Summer 2018, SUR have been working on a revised scheme, design and costings. The new proposal is due on the 20th August 2018. | GREEN |

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| Work with schools to ensure all children can access mental health services | September 2018 | We are working with East Berks CCG on an EOI for CYP Mental Health Green Paper Transformation Fund. | GREEN |
| | April 2019 | We are working with partners including East Berkshire CYP Joint Commissioning Board to identify and address gaps in child and adolescent mental health service provision. | |
| | September 2019 | Local Children Safeguarding Board (Education) has prioritised CYP Mental Health with various actions. | |
| | March 2019 | Schools Effectiveness and Public Health establishing a Healthy Schools and an Early Years coordinator to support on wellbeing approaches including mental health. | |
| Make the Council an exemplar for Slough, by working to become a disability friendly and Stonewall-accredited organisation | March 2020 | The council has signed up to the Stonewall Diversity Champions programme, which includes formal submission to their Workplace Equality Index (2019/20) and tailored support and advice in furthering LGBT+ equality in the workforce and in council services. | GREEN |
| Increase the number of people managing their own care and support via direct payment | Ongoing | We are promoting Direct Payments as a method of securing and controlling personalised support care packages to all existing and new users of adult social care services. This quarter, there has been a steady increase in the uptake of Direct Payments. We have also undertaken some analysis of Carers and are targeting those that would benefit from a Direct Payment to support them in their caring role. | AMBER |
| Increase the number of local people supported by the community and voluntary sector | Ongoing | Continued development of the SPACE contract and delivery. Development of asset based conversations and community development - trial work in ward areas. Development of new co-production network. | GREEN |
| Work with the NHS to try and co-locate more local health services within our neighbourhood-based hubs and other multi-use public buildings | Ongoing | New Slough place based strategic meeting to start. Regular meetings between assets teams of council and NHS. Agree options - aligned between new service delivery options and existing/new assets. Adult Social Care Accommodation Project Board established to align the Locality working model with the co-location. Options appraisal underway to establish next steps. | GREEN |

SLOUGH HIGH STREET AND THE TOWN CENTRE

| Manifesto Pledge | Date for Delivery | Actions taken | RAG |
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| Carry out a town survey to gather residents' views on how best to improve the High Street | Autumn 2018 | <p>A survey is currently being distributed to all businesses as part of the Business Improvement District feasibility study.</p> <p>The council plans to conduct further surveys of shoppers and other town centre visitors to triangulate opinions against the last survey conducted in 2016.</p> <p>A borough wide Place Survey will be conducted in autumn 2018, and will include questions regarding respondents' attitudes to the Town Centre. A paper has been submitted to CMT and approved. Consultation with SLT has taken place. Lead Members & Directors scheduled for September before the launch.</p> | GREEN |
| Improve the immediate offer in the High Street, with street markets and community events - while longer-term major regeneration is prepared | September 2018 and ongoing | The Town Centre team is negotiating a number of 'Meanwhile' uses for vacant buildings in the town centre to 'home' cultural infrastructure organisations - Home Slough and Learning to work. Work is progressing on a Business Improvement District. | GREEN |
| Create a fit for purpose town centre; delivering the homes our residents need, and the quality jobs to match the ambitions of our young people | <p>Preferred Spatial Strategy 'Dec 18.</p> <p>Transport Modelling August 2018</p> <p>Employment Monitoring July 2018</p> | <p>Town Centre and 'Meanwhile use' strategies are under development.</p> <p>Significant regeneration is planned for the Town Centre and surrounding areas over the next few years, which will create additional homes, hotels, and business opportunities.</p> | GREEN |

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| Seek 'Purple Flag' accreditation for the town centre - having worked to ensure that it is able to 'provide an entertaining, diverse, safe and enjoyable night out' | Clean Safe Vibrant Programme July 2018 | Works delivered via the Clean Safe Vibrant programme will support the town's progression to Purple Flag accreditation. 30 day pledges completed in the town centre with introduction of wardens, deep clean and fly tip removal, repainted lamp columns and new banners, additional floral arrangements. | GREEN |
| | Self-Assessment October 2018 | Self-assessment of the town centre against the Purple Flag criteria which will inform next steps | |
| | Purple Flag Assessment October 2019 | Completion of 100 day pledges and transition to 180 days and the 'meanwhile' strategy to build vibrancy Potential assessment for Purple Flag status – this will be dependent on progress made on Clean. Safe, Vibrant work streams. For more details on the Purple Flag accreditation scheme please see https://www.atcm.org/purple-flag | |

CHILDREN AND YOUNG PEOPLE

| Manifesto Pledge | Date for Delivery | Actions taken | RAG |
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| Invest over £40 million to expand and improve local schools; delivering adequate places, better sports provision and facilities for Slough children | By March 2021 | <p>£40 million will be spent over the period to March 2021 on a programme of planned works.</p> <p>Planned activities cover:</p> <ul style="list-style-type: none"> •The expansion of Wexham and Westgate Schools, adding 4.5 new forms of entry from September 2018. •Funding one additional form of entry at Langley Grammar School as part of their rebuild project. •Allocating more than £2m+ to non-academy schools to address high priority building condition needs and improve facilities. •Deliver a significant expansion of SEND and PRU places at schools including Littledown, Haybrook College, Arbour Vale and Marish Primary. <p>During Quarter 1, Priory School's new SEND resource based opened. This base provides 60 places for pupils with education, health care plans. Wexham School celebrated the completion of the main structure of the school's new teaching block and the full project is due to be completed by December 2018.</p> <p>At present, all works are proceeding as planned.</p> | GREEN |

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| Give all school-starters a free book and library card, to help improve literacy | | A scheme to deliver against this pledge is currently being costed, and more details will become available during Quarter 2. | AMBER |
| Work to bring a higher education facility back to Slough | Ongoing | <p>Early conversations have been held with Brunel University and Imperial College London to scope the possibility of interest in establishing a facility footprint within Slough.</p> <p>Exploring a Slough Campus, feasibility due March 2019. University of Slough event on the 5th October.</p> | GREEN |
| Increase post-16 skills and job training for young people with disabilities and special educational needs | | <p>Meeting with post 16 providers in September to provide update on Supported Internships.</p> <p>Agenda item on SEND Partnership Board to provide scrutiny on developments (October 2018).</p> <p>Supported internships are study programmes for young people aged 16-24 with learning difficulties or learning disabilities, who want to get a job and need extra support to do this. Internships are unpaid and last for at least six months, and deliver a personalised package of training, support and work skills.</p> <p>Quarter 1 saw progress made in preparation for the scheme's launch in the autumn term, including setting up a working group to oversee this activity.</p> <p>https://www.preparingforadulthood.org.uk/downloads/supported-internships</p> <p>Further work to be done with providers to establish cohort of young people that can access Supported Internships and to identify potential employers.</p> <p>SEND Supported Internship Grant to be used to employ member of staff to establish Supported Internship Forum.</p> | AMBER |

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| <p>Support the great work of Slough's Youth Parliament and champion the needs of Slough's Young People</p> | <p>Ongoing</p> | <p>The borough's first Youth Parliament was elected in January 2015, with second elections in January 2017.</p> <p>Members of Slough Youth Parliament ('SYP') serve for a two year term. SYP is made up of 33 elected young people aged 12-19. SYP meets monthly, facilitated by Slough Borough Council.</p> <p>In addition to their monthly meetings, youth representatives participate in a range of training and enrichment activities including volunteering at community events, membership of community forums and strategic boards and attending away days and residential stays. In April, we supported SYP representatives to attend the unveiling of a statue commemorating the life of the suffragist, Millicent Fawcett in Parliament Square.</p> <p>In June, we supported SYP representatives to attend a reception at the Houses of Parliament to collect an award for the Make Your Mark campaign, recognising the highest turnout of young voters in the UK.</p> <p>We will support the next SYP elections in January 2019, with awareness raising starting from October 2018.</p> <p>The SYP manifesto is on track, and MSYPs are ensuring Slough young people's needs are championed.</p> <p>https://thelink.slough.gov.uk/schools/young-peoples-service/slough-youth-parliament</p> | <p>GREEN</p> |
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| <p>Create at least 400 new early years places across the Borough</p> | <p>By March 2023</p> | <p>The Early Years and development service is working with providers across the sector to identify opportunities to extend provision. The request for additional capital funding to support the roll out across the next 5 years is currently in the final stages of the approval process. Section 106 developments are also being applied where appropriate to facilitate place creation.</p> <p>The places are to be developed in phases and cover a 5yr period (as detailed in the cabinet report February 2018). During Quarter 1, the extension to Lascelles Park Nursery was completed, opening up 39 new places. In quarter 2 Blue Willow Day Nursery; has successfully completed a building refurbishment and extension to accommodate an additional 32 places. A new provider to the area has recently completed their refurbishment of a nursery building in the Colnbrook area. This extensive project has obtained Ofsted registration and is now offering 45 new early years places. This leaves a target of 284 places by 2023 and we are ahead of the projections.</p> | <p>AMBER</p> |
| <p>Keep open all our Borough's Children Centres</p> | <p>Ongoing</p> | <p>The council operates 10 Children's Centres at accessible locations across the borough. Each delivers a range of support services and sessions for families with children aged under 5, and the network reaches 87% of under 5's across the borough. Partner organisations also operate out of the centres, promoting collaboration and providing an integrated offer for children and families.</p> <p>We are committed to keeping each of these centres open. https://www.sloughfamilyservices.org.uk/kb5/sloughcst/directory/directory.page?directorychannel=4</p> | <p>GREEN</p> |